

Summary of Grants Expected to Move to DSG in 2011/12

Grant	Amount	Spent Centrally or Devolved	Method of Allocation to schools	Specific to Phase?	Easy to Replicate Current Formula?
1:1 Tuition/Making Good Progress	£2,168,067	Most devolved to schools although does fund 1 post centrally	Allocation to schools through formula based on pupil numbers and deprivation but schools do not necessarily take up full amount. Would not be possible to replicate formula if delegated		x
Every Child Programmes		Allocated to schools	Targeted allocation		x
Extended Schools Sustainability and Subsidy grants	£2,811,149	Devolved to clusters of schools	Formula based on deprivation and other factors – devolved to clusters rather than all schools		?
School Lunch Grant	£650,965	Devolved	Based on pupil numbers in schools offering lunches. Would be difficult to replicate formula – not material if add to AWPU		x
School Standards Grant (SSG/SSG(P))	£13,876,094	Devolved	Formula – would expect to replicate		✓
School Development Grant	£13,404,352	Devolved	Based on a number of previous grants and inflated by minimum funding guarantee, would need to replicate cash amount to minimise turbulence		✓
Specialist School funding	£4,685,049	Devolved (only 1 Wiltshire school not receiving grant currently)	Allocation is by formula based on the numbers of specialisms. DfE suggesting that current allocation does not need to be replicated but would cause turbulence if method changed.	Secondary	✓
National Strategies funding	Secondary: £878,060	Mixture of centrally retained and devolved	Secondary grant almost all devolved by formula		
			Primary grant not all allocated. 4-5 posts funded from this grant	Secondary	✓
	Primary: £2,479,518		Uncertain if full grant to be moved in to DSG		
				Primary	x
Ethnic Minority Achievement Grant	£133,363	Centrally retained	Part of overall funding for EMAS team		NA
	£41,086,617				